

Report for: Cabinet

Title: Request for approvals in connection with a grant from the Young Londoners' Fund in accordance with Contract Standing Order (CSO) 17.0

Report authorised by: Ann Graham, Director of Children's Services

Lead Officer: Charlotte Pomery, Assistant Director Commissioning

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Ward(s) affected: All

**Report for Key/
Non-Key Decision:** Key Decision

1. Describe the issue under consideration

1.1 Where the Council receives a grant from an external body valued at £500,000 or more the process for approving the agreement for the grant and awarding the grant to external bodies requires a Cabinet decision. This report therefore requests the necessary Cabinet approvals both to accept a grant for the provision of services under the Young Londoners' Fund and to award the Grant, as set out in the bid for funding, as allowed under Contract Standing Order (CSO) 17.1

2. Cabinet Member Introduction

2.1. The issue of serious youth violence is the most pressing facing the borough and I am delighted that Haringey and partners were chosen by the Greater London Authority through the Young Londoners' Fund to receive significant funding to support improved outcomes for children and young people at risk.

2.2. Haringey Council and partners have worked with young people, communities and local organisations to develop an ambitious approach, Haringey Community Gold, to improving outcomes for young people and their families affected by or at risk of serious youth violence. This multi-agency project, funded for three years by the Young Londoners' Fund, will seek to engage proactively with young people between the ages of 10 and 21 years, and to ensure they have pathways to support and to a life away from violence.

3. Recommendations

3.1. For Cabinet pursuant to CSO 17.1 to approve the receipt of a grant of £500,000 for each of three years from 2019 from the Young Londoners' Fund to Haringey Community Gold to address issues of serious youth violence.

- 3.2. For Cabinet to approve the award of contract to NLPC for £138k for management of the projects and the onward passporting of allocated funds to the community organisations as set out in paragraph 6 below in accordance with the original bid application to the Greater London Authority.

4. Reasons for decision

- 4.1. Haringey Council has been awarded a grant of £500,000 p.a. for three years from the Young Londoners' Fund of the Greater London Authority. Cabinet is required to agree to receipt and award of this grant as stipulated by CSO 17.0 as the value is over £500k.
- 4.2. In addition, Haringey Community Gold is a partnership between the Council and community organisations and the funding received by the Council will be allocated both to direct spend on Council employed detached youth workers and through NLPC to community-based organisations in Haringey.
- 4.3. NLPC was an integral part of designing the bid in partnership with the council and other delivery partners. The bid focused on the strengths of each organisation and the submission included NLPC holding management responsibility. The function was agreed by the overall partnership and accepted by NLPC which has managed some of the delivery partners under different programmes and was identified and voted as the preferred option.

5. Alternative options considered

- 5.1. The Council could decide not to receive the Grant. However, the bid for the Grant was developed on the grounds of significant levels of youth violence in the borough. The successful bid demonstrated a clear need for a community based and long-term approach to addressing serious youth violence. Therefore, this option has not been considered.

6. Background information

- 6.1 The purpose of the Mayor's £45m Young Londoners Fund is to help children and young people to fulfil their potential, particularly those at risk of getting caught up in crime. It will support a range of education, sport, cultural and other activities for children and young people. The 3-year fund will see £30m made available for projects in local communities. The funding in Haringey is one of four major grants made available in this round and offers the opportunity for the Council and partners to learn from the approaches of other projects successful in this bidding round.
- 6.2 Haringey Community Gold is a network of connected community programmes that will catch and respond to young people at various stages in the cycle of serious harm/exclusion/criminality. It is anticipated that 2,166 young people will benefit from the project, supporting young people aged between 10 -21.
- 6.3 Through a tailor-made dedicated outreach service employed by the Council and a range of community-based agencies, Haringey Community Gold will reach disenfranchised youth on the streets, in the home, at education establishments or in prison. The strengths-based approach creates practical,

tangible pathways and maximises opportunities for young people to achieve their potential and turn their lives around

- 6.4 Haringey's Community Gold consists of the following community programmes along with total allocated grant payment over the contract period:

Youth work – detached and outreach youth workers, five (one part time) specialists and three paid trainee ex-offenders from Haringey ~£534k

NLPC – community leader succession programme will create and cultivate young offenders/disaffected youth into future community leaders, trained and employed to advocate for their communities ~£191,819

ACCESS UK - bespoke BAME careers service for 16-21 years olds, working with 200 young people across Haringey supporting 50% into employment ~£103,800

Work works – targeted provision for the 300 most prolific re/offenders (aged 12-21) on court orders and in prison to support them into employment/training ~ £120,000

Haringey Play and Woodgreen Sandbunker – service working with 10 -15 year olds offering one-to-one supervision and positive activities to enable social and emotional wellbeing, delivering 179 sessions per year, 537 over 3 years, in Tottenham and Wood Green. ~ £132,000

Exodus – tailor-made 12 week rolling programme using CBT and therapeutic techniques for 12- 21year olds including high risk young offenders, those excluded and at risk of exclusions £105,000

Taking the Heat out of the Street – universal sport provision weekly for 90 young people aged 13 – 21 on Broadwater Farm estate. £86,208

UK Health Ministries – seven fitness sessions a week with disaffected young people, providing training plans, diet plans and mentoring in youth clubs, schools and alternative provision ~ £34,500

Thinking Space – service supported by the Tavistock and Portman NHS Trust will train outreach workers to facilitate a clinically safe space where individual stories, feelings and thoughts can be shared and insight developed ~ £30,000

- 6.5 NLPC will act as the managing agent on behalf of Haringey Community Gold, to manage the programme of outreach services in the community by the various organisations to be utilised in the delivery plan. It is proposed that the contract between the Council and NLPC will run for the period 1st January 2019 to 31st December 2021, which is the period of the Young Londoners Fund Programme. NLPC will be paid an annual contract management fee of £46k, and an amount of £276k which will be used to fund organisations and projects that are to be funded via this programme, as agreed by the GLA, and meet the outputs and targets required from them. The contract payment to NLPC, will be payable in

quarterly instalments of 8% of the agreed annual contract value, and will be spread over this period as follows:

NLPC Contract Payment	Year 1 1st January 2019 to 31st December 2019	Year 2 1st January 2020 to 31st December 2020	Year 3 1st January 2021 to 31st December 2021	Total Payment to NLPC
Annual Contract Management Fee	£46k	£46k	£46k	£138k
NLPC Payment to Delivery Partners	£276k	£276k	£276k	£826k
Total Payment to NLPC	£322k	£322k	£322k	£964k

- 6.6 The total contract value being agreed is therefore £964k most of which is forwarded to organisations involved in delivering the Haringey Community Gold model. The costs of the payments to NLPC will be offset by grant income received by the GLA Young Londoner's Fund as follows:

GLA YLF Grant Income	Year 1 1st January 2019 to 31st December 2019	Year 2 1st January 2020 to 31st December 2020	Year 3 1st January 2021 to 31st December 2021	Total Grant Income
Grant Income	£480k	£480k	£540k	£1,500k

- 6.7 The balance of GLA grant income will be used to fund 5 internal posts to be recruited by Haringey Council.

Total YLF Costs	Year 1 1st January 2019 to 31st December 2019	Year 2 1st January 2020 to 31st December 2020	Year 3 1st January 2021 to 31st December 2021	Total Programme Costs
Total Payment to NLPC	£322k	£322k	£322k	£964k
Total Haringey Cost	£164k	£183k	£187k	£534k
Total Programme Cost	£486k	£505k	£509k	£1,500k

6.8 The programme has both a local evaluation, led by the Bridge Renewal Trust, and a regional evaluation, led by the Greater London Authority, so the Council will be able to determine to what extent the approach adopted here has long term impact and benefits. The conditions of this grant are that the spend is in accordance with the proposal for which it is awarded and that the appropriate documentation is submitted to the Greater London Authority when requested. Failure to comply with this may result in the recall of all or part of the funding. The project will be monitored and will report into an Oversight Group set up to deliver the Young People at Risk Strategy and chaired by the Director of Children's Services.

7. Contribution to strategic outcomes

7.1 The approach set out here directly contributes to the partnership delivery of the Borough Plan, approved by Cabinet in February 2019. Haringey Community Gold specifically supports delivery of the People Priority, whose vision is A Haringey where strong families, strong networks and strong communities nurture all residents to live well and achieve their potential. It also enables delivery under the Young People at Risk Strategy, to be approved also at this March Cabinet.

8. Statutory Officers comments (Chief Finance Officer (including procurement), Assistant Director of Corporate Governance, Equalities)

8.1 Finance

8.1.1 This funding forms part of the additional resources which Haringey have been successful in obtaining in support of the delivery of the Young People at Risk Strategy.

8.1.2 £500k per year over the next 3 years has been confirmed by the funding body, The Greater London Authority for the Haringey Community Gold Project.

8.1.3 The conditions for the use of the grant, mean the it is imperative to ensure that the service ensure that there is robust monitoring and the regular reporting of expenditure to ensure that the terms of the grant are adhered to.

8.2. Procurement

8.2.1. This request is line with the requirements of CSO17 and is therefore supported. The Haringey Gold partnership was identified in the grant application which was awarded based on programmes identified in 6 above being endorsed to provide services for youth at risk of serious harm through youth violence.

8.2.2. The payment of the grant to external bodies in these circumstances is not subject to competitive processes.

8.2.3. Commissioning Officers should ensure that key performance indicators are included in agreements with service providers and that regular contract monitoring is undertaken to ensure service delivery meets required outcomes for young people, as well, as Grant conditions.

8.3. Assistant Director of Corporate Governance

8.3.1 The Assistant Director of Corporate Governance notes the contents of the report.

8.3.2 Pursuant to CSO 17.1 a Cabinet decision is required for approval of receipt of grants valued at £500,000 or more.

8.3.3 The Assistant Director of Corporate Governance sees no legal reasons preventing Cabinet from approving the recommendations in the report.

8.4. Equality

8.4.1. The Council has a public sector equality duty under the Equalities Act (2010) to have due regard to:

- Tackle discrimination and victimisation of persons that share the characteristics protected under S4 of the Act. These include the characteristics of age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex (formerly gender) and sexual orientation;
- Advance equality of opportunity between people who share those protected characteristics and people who do not;
- Foster good relations between people who share those characteristics and people who do not.

8.4.2. This report relates to the receipt of a grant to support young people at risk of serious youth violence. The service by its nature provides support to vulnerable people, including those with the protected characteristics. Particular groups, most notably young Black men, young people with SEND, and young people with mental health conditions are more likely to be victims and perpetrators of serious youth violence. By working to prevent youth violence, Haringey Community Gold will help the Council meet its public sector equality duty by addressing discrimination and victimisation of young people with protected characteristics

8.4.3. Contract specifications clearly set out the contractors' responsibilities under equalities legislation, including a requirement to have in place up to date equalities policies and to ensure that services are accessible to all sections of the community.

8.4.4. Contractors' compliance with equalities legislation will continue to be quality assured through regular contract monitoring and service review.

9. Use of Appendices

9.2. None

10. Local Government (Access to Information) Act 1985

10.2. Not Applicable